

**PURPOSE**

The Board of Supervisors has adopted the practice of allocating a portion of operating revenues to the Capital Projects budget. The practice is subject to annual review and possible revision by the Board.

**BUDGET SUMMARY**

	<u>FY 03 Budget</u>	<u>FY 04 Adopted Plan</u>	<u>FY 04 Adopted</u>
Contribution to Capital Projects	\$ <u>810,000</u>	\$ <u>1,042,000</u>	\$ <u>1,190,000</u>

**BUDGET COMMENTS**

This budget provides for a portion of the funding for capital projects through a direct transfer from the General Fund to the Capital Projects Fund. The revenues and spending for capital projects are presented in Section D of this budget.